

No.Z.28015/347/2018-TB
Government of India
Ministry of Health & Family Welfare
(Central TB Division)

Jeevan Vihar, New Delhi – 110 001
Dated 01.11.2021.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs, X-ray Machines and CR Systems) procured during 2021-22.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Anti TB Drugs, X-ray Machines and CR Systems worth Rs. 11,46,99,000/- (Rupees eleven crores forty six lakhs ninety nine thousand only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme for supply of Anti TB Drugs, X-ray Machines and CR Systems in the following NE States during the year 2021-22 as Commodity Grant as per detail below:-

(Amount in Rupees)

Sl.No	State	Anti TB Drugs, X-ray machines, CR System
1	Assam	4,13,77,000/-
2	Arunachal Pradesh	1,52,00,000/-
3	Manipur	1,91,71,000/-
4	Mizoram	86,60,000/-
5	Meghalaya	69,23,000/-
6	Nagaland	1,25,49,000/-
7	Sikkim	64,43,000/-
8	Tripura	43,76,000/-
	Total	11,46,99,000/-

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डॉ. रविन्द्र कुमार / Dr. RAVINDER KUMAR
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स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
निर्माण भवन, नई दिल्ली / Nirman Bhawan, New Delhi

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 20.10.2021 – NER 33 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 44, 3601-Grants-in-aid to State Govt. (Major Head) -06- Centrally Sponsored Schemes (Sub Major Head) 06101-Central Assistance /Share (Minor Head), 13-National Rural Health Mission, 1303 Flexible Pool for Communicable Diseases, 130331- Grants-in-aid General for the year 2021-22.	11,46,99,000/-	Demand No.44 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 – Deduct Recoveries for the year 2021-22.	11,46,99,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs 195,25,00,000/-
b) Budget for NTEP (Cash & Commodity)	Rs. 142,94,00,000/-
c) Add:- Funds provided by Re-appropriation (Commodity)	Rs. 13,53,00,000/-
d) Total funds available (NTEP)	Rs. 156,47,00,000/-
e) Total Expenditure prior to this Sanction (NTEP)	Rs. 118,17,41,000/-
f) Amount of the current Sanction (NTEP)	Rs. 11,46,99,000/-
g) Cumulative expenditure (NTEP)	Rs. 129,64,40,000/-
h) Balance Budget after the current Sanction (NTEP)	Rs. 26,82,60,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C-1697 dated 13.10.2021.

Yours faithfully,

(Dr. Ravinder Kumar)
TB - Specialist

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective NE States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

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